	2027
	Operating Budget
Ordinary Receipts and Disbursements	
Ordinary Receipts	
Total Income	4,113,800.00
Gross Receipts	4,113,800.00
Ordinary Disbursements	
50010 · UPL Disbursements	
Total 50010 · UPL Disbursements	0.00
50200 · EMS Disbursements	
Total 50200 · EMS Disbursements	104,800.00
50300 · Firefighters Disbursements	
Total 50300 · Firefighters Disbursements	79,000.00
50400 · Payroll	
Total 50400 · Payroll	2,417,450.00
50700 · Employment Testing	
50725 · Cancer Screenings	3,000.00
Total 50700 · Employment Testing	3,000.00
51100 · Fuel	
Total 51100 · Fuel	46,000.00
51200 · Insurance	
Total 51200 · Insurance	377,040.00
52000 · Office & Operating Disbursement	
Total 52000 · Office & Operating Disbursement	117,600.00
52300 · Professional Fees	
Total 52300 · Professional Fees	415,685.00
53000 · Repairs & Maintenance	
Total 53000 · Repairs & Maintenance	145,000.00
Total Ordinary Disbursements	3,705,575.00
Net Ordinary Receipts over Ordinary Disbursements	408,225.00
Net Total Receipts over Total Disbursements	**408,225.00**